

Explore Performance Indicators to Quarter 2

Category	Historic				Q1 + Q2 previous	Current year (cumulative)		Targets	
	10/11	11/12	12/13	13/14		Q1	Q2	Year 3 (16/17)	Year 5 (18/19)
Number of physical visits across all libraries	940,251	1,009,148	1,005,595	1,042,985	546,403	222,514	414,827	1,180,000	1,250,000
Issues of all stock including renewals	1,111,327	1,062,054	984,593	940,868	494,399	207,584	405,770	900,000	1,000,000
Number of new books added to stock	15,981	33,005	28,029	29,044	15,021	6,686	15,002	30,000	31,000
Number of (community) Explore Members	NA	NA	NA	NA	NA	0	0	250	500
Number of residents with current Yorkcards	NA	NA	NA	35,712	NA	43,199	31,775	38,000	40,000
Number of visits to Archives & Local History spaces	NA	NA	NA	NA	NA	1453	1495	2,800	5,600
Number of hours per week for access to archives	14	14	14	14	14	61	61	45	60
Number of people helped to get online	NA	NA	NA	NA	NA	1529	3072	800	500
Number of volunteer hours in the year	4,301	4,042	NA	6,205	NA	2,812	5,846	22,000	30,000